

Analisa Kebutuhan RMPM

Propylparaben-Nipasol Ueno Fine Chemicals Industry, LTD - Japan (IBP00061A0)																					
Serapan Material	2025-06-01	2025-07-01	2025-08-01	2025-09-01	2025-10-01	2025-11-01	2025-12-01	2026-01-01	2026-02-01	2026-03-01	2026-04-01	2026-05-01	2026-06-01	2026-07-01	2026-08-01	2026-09-01	2026-10-01	2026-11-01	2026-12-01	Total	AVG Aktual Pemakaian
Aktual pemakaian	5,360.00	425.00	5,600.00	2,845.00	11,320.00	8,795.00	2,160.00														5,190.83
Rencana kebutuhan material					-			2,687.50	5,360.00	4,980.00	4,965.00	5,500.00	4,970.00	5,365.00	5,100.00	4,972.50	4,780.00	4,972.50	5,085.00	58,737.50	
Outstanding PO					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Stok Available					-		15,618.10													15,618.10	
Project QOH					-	-	-	12,930.60	7,570.60	2,590.60	22,625.60	17,125.60	12,155.60	6,790.60	1,690.60	21,718.10	16,938.10	11,965.60	6,880.60		
Rencana kedatangan					-	-	-	-	-	-	25,000.00	-	-	-	-	25,000.00	-	-	-	50,000.00	
Rencana pemesanan						-		-	-	-	-	-	25,000.00	-	-	-	-	-	-	25,000.00	

KETEPATAN WAKTU PENGAJUAN SPB		
Material Stock Onhand saat SPB	15,618.10	
Kuantity Outstanding PO/SPB	-	
Average/bulan Aktual Serapan Material 6 bulan terakhir	5,190.83	
Average/bulan Serapan Material berdasarkan ROFO 6 bulan	4,743.75	
Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir	3.01	Bulan
Coverage Material Stok Onhand (bulan) berdasarkan Average ROfo 6 bulan	3.29	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir	7.82	Bulan
Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan	8.56	Bulan

KETEPATAN KUANTITAS SPB		
Kuantitas material yang di SPB	25,000.00	
Estimasi Onhand stok saat ETA material	- 2,374.40	
Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material	5,145.42	
Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir	19,854.77	
Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir	3.82	Bulan
Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan	4.19	Bulan