

Analisa Kebutuhan RMPM

| Glucose 82 Brix PT. Associated British Budi (IBC0008A0) |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |       |                      |
|---------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|----------------------|
| Serapan Material                                        | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total | AVG Aktual Pemakaian |
| Aktual pemakaian                                        | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     | -                    |
| Rencana kebutuhan material                              |            |            |            |            | -          | -          | -          | -          | -          | -          | 22.79      | -          | -          | -          | -          | -          | -          | 22.79      | -          | 45.58 |                      |
| Outstanding PO                                          |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     |                      |
| Stok Available                                          |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -     |                      |
| Project QOH                                             |            |            |            |            | -          | -          | -          | -          | -          | -          | 2.21       | 2.21       | 2.21       | 2.21       | 2.21       | 2.21       | 27.21      | 4.42       | 4.42       |       |                      |
| Rencana kedatangan                                      |            |            |            |            | -          | -          | -          | -          | -          | -          | 25.00      | -          | -          | -          | -          | -          | 25.00      | -          | -          | 50.00 |                      |
| Rencana pemesanan                                       |            |            |            |            | -          | -          | -          | -          | -          | -          | -          | -          | -          | 25.00      | -          | -          | -          | -          | -          | 25.00 |                      |

| KETEPATAN WAKTU PENGAJUAN SPB                                                                                  |         |       |
|----------------------------------------------------------------------------------------------------------------|---------|-------|
| Material Stock Onhand saat SPB                                                                                 | -       |       |
| Kuantity Outstanding PO/SPB                                                                                    | -       |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | -       |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 3.80    |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | #DIV/0! | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average ROfo 6 bulan                                         | 0.00    | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | #DIV/0! | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average ROFO 6 bulan                                   | 6.58    | Bulan |

| KETEPATAN KUANTITAS SPB                                                                          |         |       |
|--------------------------------------------------------------------------------------------------|---------|-------|
| Kuantitas material yang di SPB                                                                   | 25.00   |       |
| Estimasi Onhand stok saat ETA material                                                           | - 22.79 |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material                    | 3.80    |       |
| Estimasi Onhand stok+Order saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 25.00   |       |
| Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir                | #DIV/0! | Bulan |
| Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan                                   | 6.58    | Bulan |