

Analisa Kebutuhan RMPM

Paracetamol Micronized (IBA00106A0)

| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | 2026-12-01 | Total    | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------------------|
| Aktual pemakaian           | -          | 568.95     | 217.00     | 25.00      | 20.00      | 40.00      | 98.00      |            |            |            |            |            |            |            |            |            |            |            |            |          | 161.49               |
| Rencana kebutuhan material |            |            |            |            |            |            | -          | 56.00      | 219.00     | 219.00     | 231.00     | 224.00     | 224.00     | 224.00     | 231.00     | 224.00     | 224.00     | 224.00     | -          | 2,300.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | -        |                      |
| Stok Available             |            |            |            |            |            |            | 436.181    |            |            |            |            |            |            |            |            |            |            |            |            | -        |                      |
| Project QOH                |            |            |            |            |            |            |            | 380.18     | 161.18     | (57.82)    | 461.18     | 237.18     | 13.18      | 464.18     | 233.18     | 9.18       | 235.18     | 11.18      | 11.18      |          |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            | 750.00     |            | -          | 675.00     |            | -          | 450.00     | -          |            |          |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | -          | 675.00     |            | -          | 450.00     |            |            |            |            |            | 1,125.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 436.18 |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00   |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 161.49 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 195.50 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 2.70   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 2.23   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 7.35   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 6.07   | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                            |          |       |
|--------------------------------------------------------------------------------------------|----------|-------|
| Kuantitas material yang di SPB                                                             | 750.00   |       |
| Estimasi Onhand stok saat ETA material                                                     | (288.82) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material              | 226.33   |       |
| Estimasi Onhand stok saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 540.22   |       |
| Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 3.35     | Bulan |
| Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 2.76     | Bulan |