

## ANALISA PERMINTAAN BARANG

Tgl SPB : 23-Jan-26  
 No.SPB : RQ000147  
 Status : Planned MRP

| No | Kode Barang | Nama Barang                     | Stok Saat ini (A) | Rencana Kebutuhan (B) | Sisa Planned           | Kekurangan (D) | Pending Penerimaan |     | Jmh Permintaan       |    | Realisasi Pembelian | Realisasi Produksi | Lead Time |
|----|-------------|---------------------------------|-------------------|-----------------------|------------------------|----------------|--------------------|-----|----------------------|----|---------------------|--------------------|-----------|
|    |             |                                 |                   |                       |                        |                | PR                 | PO  | Due Date             |    |                     |                    |           |
| 1  | IOL00002    | Botol Kaca Clear 100 mL Type II | 1,175,666.00      | 3,191,150.0<br>Nov-26 | 1,134,000.00<br>Jul-26 | -881,484.00    | 0.0                | 0.0 | 680,400.00<br>May-26 | Pc | 0.00                | 338,720.00         | 130 hari  |
| 2  | ITB00002    | Flip-off Caps 32 mm (Green)     | 681,786.00        | 2,447,570.0<br>Nov-26 | 918,000.00<br>Jul-26   | -847,784.00    | 0.0                | 0.0 | 620,000.00<br>May-26 | Pc | 0.00                | 337,760.00         | 130 hari  |
| 3  | ITB00005    | Rubber Stopper Grey (32 mm)     | 1,118,381.00      | 3,215,887.0<br>Nov-26 | 1,252,000.00<br>Jul-26 | -845,506.00    | 0.0                | 0.0 | 556,000.00<br>May-26 | Pc | 0.00                | 353,426.00         | 130 hari  |
| 4  | ITB00021    | Ring Warna Kuning               | 32,445.00         | 81,057.00<br>Dec-26   | 13,912.00<br>Jun-26    | -34,700.00     | 0.0                | 0.0 | 34,700.00<br>May-26  | Pc | 0.00                | 11,628.00          | 130 hari  |
| 5  | ITB00026    | Alluminium + Inner cap (24 mm)  | 42,733.00         | 110,188.00<br>Dec-26  | 50,000.00<br>Jul-26    | -17,455.00     | 0.0                | 0.0 | 50,000.00<br>May-26  | Pc | 0.00                | 15,128.00          | 130 hari  |

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|----|-------------|---------------------------------|-------------------|------------------------|------------------------|----------------|--------------------|-----|----------------------|----|---------------------|--------------------|-----------|
|    |             |                                 |                   |                        |                        |                | PR                 | PO  | Due Date             |    |                     |                    |           |
| 6  | IOL00002    | Botol Kaca Clear 100 mL Type II | 1,175,666.00      | 3,191,150.00<br>Nov-26 | 1,134,000.00<br>Jul-26 | -201,084.00    | 680,400.0          | 0.0 | 226,800.00<br>Jun-26 | Pc | 0.00                | 338,720.00         | 130 hari  |
| 7  | ITB00002    | Flip-off Caps 32 mm (Green)     | 681,786.00        | 2,447,570.00<br>Nov-26 | 918,000.00<br>Jul-26   | -227,784.00    | 620,000.0          | 0.0 | 228,000.00<br>Jun-26 | Pc | 0.00                | 337,760.00         | 130 hari  |
| 8  | ITB00005    | Rubber Stopper Grey (32 mm)     | 1,118,381.00      | 3,215,887.00<br>Nov-26 | 1,252,000.00<br>Jul-26 | -289,506.00    | 556,000.0          | 0.0 | 290,000.00<br>Jun-26 | Pc | 0.00                | 353,426.00         | 130 hari  |

URAIAN : Untuk Produksi apa, Rencana kerja brp bulan, untuk kebutuhan brp batch , Barang yang diminta, Ukuran, Untuk Kebutuhan, Baru/Penggantian, Alasan-alasan kebutuhan, estimasi Harga, Budegt tersedia / Belum dll)

D = A - B + C + E)

- Botol Kaca Clear 100 mL Type II : qty 1 kontener 18 pallet @ 226,800 pcs  
Kedatangan terakhir tgl 25/10/25 = 1,134,000 pc (belum digunakan)
- Flip-off Caps 32 mm (Green) : MOQ 50,000 pcs , packing 2,000 pcs/ctn  
Kedatangan terakhir tgl 25/10/25 = 952,000 pc (sudah digunakan 270,214 pcs)
- Rubber Stopper Grey (32 mm) : MOQ 50,000 pcs , packing 1,000 pcs/ctn  
Kedatangan terakhir tgl 25/10/25 = 1,238,000 pc (sudah digunakan 112,436 pcs)
- digunakan untuk :  
Paracetamol 100 mL Infus  
Ottopan Infus (Produk Toll In)
- Ring Kuning MOQ 30,000 pc, Packing 8,675 pc/ctn  
Kedatangan terakhir tgl 16/12/25 = 34,700 pc (Belum digunakan)
- Alluminium + Inner cap (24 mm) MOQ : 50,000 pc  
Kedatangan terakhir tgl 18/06/21 = 200,000 pc (sudah digunakan 157,267 pc)