

Analisa Kebutuhan RMPM

Flip-off Caps 32 mm Green (ITB00002)

| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01  | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | Total        | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|--------------|----------------------|
| Aktual pemakaian           | 514,170.00 | 676,360.00 | 272,255.00 | 30,751.00  | 19,440.00  | 38,880.00  | 89,649.00  | 204,795.00 |            |            |             |            |            |            |            |            |            |            | 2,447,570.00 | 109,295.00           |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 163,314.00 | 223,101.00 | 223,101.00 | 235,144.00  | 227,961.00 | 227,961.00 | 227,961.00 | 235,144.00 | 227,961.00 | 227,961.00 | 227,961.00 |              |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |             |            |            |            |            |            |            |            | 0.00         |                      |
| Stok Available             |            |            |            |            |            |            | 681,786.00 |            |            |            |             |            |            |            |            |            |            |            | 681,786.00   |                      |
| Project QOH                |            |            |            |            |            |            |            | 518,472.00 | 295,371.00 | 72,270.00  | -162,874.00 | 229,165.00 | 229,204.00 | 1,243.00   | 456,099.00 | 228,138.00 | 177.00     | 216.00     |              |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            |            |             | 620,000.00 | 228,000.00 |            | 690,000.00 |            |            | 228,000.00 |              |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            |            | 690,000.00  |            |            | 228,000.00 |            |            |            |            | 918,000.00   |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |            |       |
|----------------------------------------------------------------------------------------------------------------|------------|-------|
| Material Stock Onhand saat SPB                                                                                 | 681,786.00 |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00       |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 109,295.00 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 216,763.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 6.24       | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 3.15       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 14.00      | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 7.06       | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                            |              |       |
|--------------------------------------------------------------------------------------------|--------------|-------|
| Kuantitas material yang di SPB                                                             | 848,000.00   |       |
| Estimasi Onhand stok saat ETA material                                                     | (390,835.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material              | 229,158.17   |       |
| Estimasi Onhand stok saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 983,311.00   |       |
| Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 9.00         | Bulan |
| Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 4.54         | Bulan |