

Analisa Kebutuhan RMPM

Plastik 10 x 20 cm berlogo (IPG00001)

| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | Total        | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|----------------------|
| Aktual pemakaian           | 102,851.00 | 158,154.00 | 125,601.00 | 158,363.00 | 191,469.00 | 225,135.00 | 146,939.00 |            |            |            |            |            |            |            |            |            |            |            |              | 167,610.17           |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 25,360.00  | 88,334.00  | 108,334.00 | 181,868.00 | 142,468.00 | 149,934.00 | 177,668.00 | 149,801.00 | 149,601.00 | 149,801.00 | 158,601.00 |              |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00         |                      |
| Stok Available             |            |            |            |            |            |            | 45,001.00  |            |            |            |            |            |            |            |            |            |            |            | 45,001.00    |                      |
| Project QOH                |            |            |            |            |            |            |            | 19,641.00  | -68,693.00 | 181,996.00 | 142,571.00 | 103.00     | 327,478.00 | 149,810.00 | 9.00       | 465,995.00 | 316,194.00 | 157,593.00 |              |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 359,023.00 | 142,443.00 |            | 477,309.00 |            |            | 615,587.00 |            |            |              |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 477,309.00 |            |            | 615,587.00 |            |            |            |            |            | 1,092,896.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |            |       |
|----------------------------------------------------------------------------------------------------------------|------------|-------|
| Material Stock Onhand saat SPB                                                                                 | 45,001.00  |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00       |       |
| Average/bulan Aktual Serapan Material 6 bulan terakhir                                                         | 167,610.17 |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 116,049.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 0.27       | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 0.39       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 3.26       | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 4.71       | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                            |              |       |
|--------------------------------------------------------------------------------------------|--------------|-------|
| Kuantitas material yang di SPB                                                             | 501,466.00   |       |
| Estimasi Onhand stok saat ETA material                                                     | (177,027.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material              | 151,678.83   |       |
| Estimasi Onhand stok saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 43,636.50    |       |
| Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 0.26         | Bulan |
| Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 0.38         | Bulan |

3/29/2026