

Analisa Kebutuhan RMPM

Insert Cepezet Injeksi (IIN00023)

| Serapan Material           | 2025-06-01 | 2025-07-01 | 2025-08-01 | 2025-09-01 | 2025-10-01 | 2025-11-01 | 2025-12-01 | 2026-01-01 | 2026-02-01 | 2026-03-01 | 2026-04-01 | 2026-05-01 | 2026-06-01 | 2026-07-01 | 2026-08-01 | 2026-09-01 | 2026-10-01 | 2026-11-01 | Total    | AVG Aktual Pemakaian |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------------------|
| Aktual pemakaian           | 0.00       | 2,212.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |            |            |            |            |            |            |            |            |            |            |            |          | 368.67               |
| Rencana kebutuhan material |            |            |            |            |            |            | 0.00       | 0.00       | 0.00       | 2,273.00   | 0.00       | 0.00       | 2,273.00   | 0.00       | 0.00       | 2,273.00   | 0.00       | 2,273.00   | 9,092.00 |                      |
| Outstanding PO             |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 0.00     |                      |
| Stok Available             |            |            |            |            |            |            | 8.00       |            |            |            |            |            |            |            |            |            |            |            | 8.00     |                      |
| Project QOH                |            |            |            |            |            |            |            | 8.00       | 8.00       | 45.00      | 45.00      | 2,273.00   | 0.00       | 0.00       | 4,546.00   | 2,273.00   | 2,273.00   | 0.00       |          |                      |
| Rencana kedatangan         |            |            |            |            |            |            |            |            |            | 2,310.00   |            | 2,228.00   |            |            | 4,546.00   |            |            |            |          |                      |
| Rencana pemesanan          |            |            |            |            |            |            |            |            |            | 2,228.00   |            |            | 4,546.00   |            |            |            |            |            | 6,774.00 |                      |

KETEPATAN WAKTU PENGAJUAN SPB

|                                                                                                                |        |       |
|----------------------------------------------------------------------------------------------------------------|--------|-------|
| Material Stock Onhand saat SPB                                                                                 | 8.00   |       |
| Kuantiti Outstanding PO/SPB                                                                                    | 0.00   |       |
| Average/bulan Aktual Serapan                                                                                   | 368.67 |       |
| Material 6 bulan terakhir                                                                                      |        |       |
| Average/bulan Serapan Material berdasarkan ROFO 6 bulan                                                        | 757.67 |       |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Aktual Serapan Material 6 bulan terakhir       | 0.02   | Bulan |
| Coverage Material Stok Onhand (bulan) berdasarkan Average/bulan Serapan Material berdasarkan ROFO 6 bulan      | 0.01   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan Aktual serapan material 6 bulan terakhir | 6.29   | Bulan |
| Coverage Material Stok Onhand + SPB (bulan) berdasarkan Average/bulan ROFO 6 bulan                             | 3.06   | Bulan |

KETEPATAN KUANTITAS SPB

|                                                                                            |            |       |
|--------------------------------------------------------------------------------------------|------------|-------|
| Kuantitas material yang di SPB                                                             | 2,310.00   |       |
| Estimasi Onhand stok saat ETA material                                                     | (2,265.00) |       |
| Average/bulan serapan material berdasarkan Forecast 6 bulan saat ETA material              | 757.67     |       |
| Estimasi Onhand stok saat ETA material berdasarkan average aktual serapan 6 bulan terakhir | 1,580.67   |       |
| Coverage Onhand stok saat ETA (bulan) berdasarkan aktual serapan 6 bulan terakhir          | 4.29       | Bulan |
| Coverage Onhand stok saat ETA (bulan) berdasarkan ROFO 6 bulan                             | 2.09       | Bulan |