

MONTHLY PURCHASE REQUISITION

Dept. : GA

Cut Off Stock : 08 Januari 2026

ESTIMASI PENGALUAN STOCK SEMBAKO

NO. Item Number	NAMA BARANG	SAT	Model No./SAT	STOCK PEMAKAIAN 3 BULAN			Rata-Rata Perbulan	PEMAKAIAN N TERBESAR (A)	Cut Off Stock (B)	PENDING PENERIMAAN (C)		Total Rencana Kebutuhan (D)	JUALAH STOCK MIDING (D) (B+C)	REAL COVERA GE STOCK (D/A)	PEMIS DALAM ANAN (F)	COVERA GE STOCK DALAM SATUAN BULAN (G)	PERMINTAAN N	Keterangan Kebutuhan (Pembuktian Pengaluan)	
				Oct'25	Nov'25	Dec'25				PR	PO								
1	IMO02011	Beras (1 Kg @ 50 Kg)	Kg	1 Kg @ 50 Kg	2377	2193	2057	2209.0	2377	2791	1200	0	2600.0	3,591	1.7	1,200	0.5	1,200	1200 Kg = 60 Karung @ 24 Kg
2	IMO07078	Garam Dapur, Merk Bintang, 1 Bungkus @ 5 Kg	Bks	1 Bungkus @ 5 Kg	13	11	11	11.7	13	19	10	0	16	29	2.2	5	0.4	10	5 Bungkus @ 5 Kg
3	IMO07004	Gula pasir Merk GMP, 1 karung @ 50 Kg	Kg	1 Karung @ 50 Kg	64	42	59	55.0	64	100	50	0	60	150	2.3	50	0.8	50	1 Karung @ 50 Kg
4	IMO11023	Kecap Merk ABC, 1 Jerigen @ 6 Kg/7500 MI	Drg	1 Jerigen @ 6 Kg/7500 MI	6	4	3	4.3	6	11	4	0	8	15	2.5	3	0.5	3	3 Jerigen @ 6 Kg/7500 ml
5	IMO11014	Kopi Kapal Api, 1 Bungkus @ 380 gr	Bks	1 Bungkus @ 380 gr	2	2	3	2.3	3	0	5	0	2	5	1.7	4	1.3	4	4 Bungkus @ 380 gr
6	IMO13029	Minyak Goreng, 1 Dus @ 6 Pouch @ 2 Liter	Liter	1 Dus @ 6 Pouch @ 2	789	671	722	727.3	789	796	720	0	684	1,516	1.9	684	0.9	684	584 Liter = 57 Dus @ 6 Pouch @ 2 Liter
7	IMO16304	Penyedap Rasa Masako Ayam, 1 Bungkus @ 1 Kg	Bks	1 Bungkus @ 1 Kg	11	10	10	10.3	11	3	21	0	12	24	2.2	9	0.8	9	9 Bungkus @ 1 Kg
8	IMO16304	Penyedap Rasa Masako Sapi, 1 Bungkus @ 1 Kg	Bks	1 Bungkus @ 1 Kg	10	10	10	10.0	10	10	10	0	12	20	2.0	10	1.0	10	10 Bungkus @ 1 Kg
9	IMO16090	Pisitik wrap Bening UK, 30 cm X 30 M	Roll	Roll	5	3	2	3.3	5	0	0	0	6	-	0.0	10	2.0	10	10 Bungkus @ 1 Kg
10	IMO19354	SAORI Saus Tiram (1 Botol @ 1000 MI)	Botl	1 Botol @ 1000 MI	9	4	9	7.3	9	9	3	0	8	14	1.6	13	1.4	13	13 Botol @ 1000 MI
11	IMO19368	Saos Sambal	Drg	1 Jerigen @ 1 Kg	0	0	1	0.3	1	1	0	0	2	1	1.0	2	2.0	2	2 Jerigen @ 1 Kg
12	IMO19353	Sasa, 1 Bungkus @ 1 Kg	Bks	1 Bungkus @ 1 Kg	15	7	10	10.7	15	14	19	0	8	33	2.2	12	0.8	12	12 Bungkus @ 1 Kg
13	IMO19042	Susu Cair Merk Diamond (1 Karton Isi 12 Pcs @ 1000 MI)	Dus	1 Karton Isi 12 Dus @ 1000 MI	65	0	54	39.7	65	64	72	0	72	136	2.1	66	1.0	66	66 Dus @ 1 Liter (kebutuhan Susu Cair per minggu 18 Liter * 4 = 72 Liter
14	IMO20021	Telugu Merk Lencana Merah, 1 Karung @ 25 Kg	Kg	1 Karung @ 25 Kg	82	43	72	65.7	82	145	50	0	100	195	2.4	50	0.6	50	50 Kg = 2 Karung @ 25 Kg
15	IMO20215	Tissue Semp Minyak (Tissue Dapur)	Roll	1 Roll @ 234 lembar	5	1	2	2.7	5	10	1	0	4	11	2.2	3	0.6	3	3 Roll @ 234 lembar

Catatan :

- Real Coverage Stock (dalam satuan Bulan) = Jumlah Stock / Pemandangan Pemasaran / Pemandangan terbesar
 - Coverage Stock (dalam satuan bulan = Jumlah Pemasaran / Pemandangan Terbesar

Dibuat.

Mengetahui.

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15/12/26